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THE VIEW FROM 2020: SHEENA'S STORY

August 21, 2020

Hi Ms. Catrese,

It's Sheena, your favorite club kid. As I was packing for college, I came across my old Boys & Girls Clubs membership card.

I realized it's been a while since I last saw you, so I wanted to check in. Holding that card in my hand brought back so many memories. I still remember walking into my Club for the first time. Yours was the first face I saw. Taking a shy 10-year-old by the hand, you instantly made me feel like I belonged.





Being a kid wasn't easy. Since my mom worked at night, I was often home alone. I was struggling in school and didn't have many friends.

At my Club, I found **a place to learn and grow**...where I could be myself and discover my potential. Going to the Club changed everything for me. I owe much of who I am today to the support and guidance I received in these first few years.

Sheena is just one of thousands of children and teens who will realize her dreams because of Boys & Girls Clubs of Metro Atlanta (BGCMA) and supporters like you. Continued investment from the community allowed our Clubs to open their doors to more than 15,000 children and teens in 2011. Much more than a place to go, you make it possible for us to provide an environment where our kids feel safe and secure to dream, discover and develop their potential.



Thanks to a new partnership with the City of Atlanta and Mayor Kasim Reed, we opened our doors to youth in Thomasville Heights in 2011. As an official Center of Hope, we provide possibility to kids in one of the city's most challenged neighborhoods.

The people made all the difference at my Club. Because of you, the staff and volunteers, I never lost sight of my goals. Even though I didn't always make it easy, you never gave up on me. I was so proud to be the first in my family to go to college. I want everyone at the Club to know how thankful I am, and I can't wait to join them as a volunteer while I'm on break.

CONNECTING WITH KIDS



By helping with homework or just lending a caring ear, our trained staff and generous volunteers are dedicated to guiding our kids to great futures. BGCMA knows your support makes all the difference.

After volunteering for a Thanksgiving event at a local Club, Maisha Wood wanted to do more. She created the Elegant Gems Dance

Team to improve self-esteem, promote healthy habits and provide mentoring to girls ages 7 to 17. More than learning dance skills, the girls also participate in community service and leadership projects.



INVESTING IN GREAT FUTURES

LeighAnn Hudkins Costley understands that challenges to a child's academic success are not limited to the classroom. Knowing how social and economic factors can impact educational achievement, LeighAnn joined Circle of Promise in 2011 and invests in BGCMA as a way to help children overcome obstacles and meet their potential. She is also a founding member of the Women's Giving Circle.





As I got older, my Club opened so many doors to me that would have otherwise been closed. **The Club's programs gave me purpose.** Things like art and algebra started making sense. I was proud to show my report card to my mom. I built so much confidence during those years. The Club really shaped who I am today.

The future is bright for our kids. Through programs dedicated to Academic Success, Healthy Lifestyles, and Character & Leadership Development, we are preparing young people, like Sheena, to be productive adults. Your support makes this possible.

ACADEMIC SUCCESS

We teach teens that college is an achievable goal. In 2011, more than 460 participants in our College Bound program learned the value of academic success. Skilled mentors and staff taught our members how to prepare for college testing, manage their time and apply for financial aid. Of our graduates, 85% were accepted into 2- or 4- year colleges or universities. In total, teens at our Clubs secured more than \$1 million in college scholarships.



Future Leader

Douglas County Boys & Girls Club member Becky Jones dreamed big. With the help of the College Bound program, her hard work paid off when she was accepted into the U.S. Air Force Academy. Upon graduation from the Academy, Becky will enlist in the U.S. Air Force as a Second Lieutenant.

"I've always wanted to do something on a big scale. College Bound gave me the skills and support I needed to make my dreams a reality. This is an amazing opportunity to experience the world in a way that I wouldn't be able to otherwise."

- Becky Jones Member of Douglas County Boys & Girls Club

HEALTHY LIFESTYLES

Many of our kids are afraid of the water, mostly because they never learned to swim. Since drowning is the second leading cause of unintentional injury-related death for children ages 1 to 14, we knew we had to do our part to prevent this type of tragedy.

Through a partnership with USA Swimming Foundation, we brought the Make-A-Splash program to our Clubs in 2011 and more than 600 kids learned to brave the waters. Trained instructors provided swimming lessons and taught kids about basics in water safety.

Future Leader

Tyee Crane came to our summer program at the Samuel L. Jones Boys & Girls Club with a deep fear of water. With the support of his Club and proper education from the Make-A-Splash program, he learned how much fun water can be. He breezed through the 8-week course in just 3 weeks. Thanks to your support, by then end of the summer, he was swimming and diving like a pro.

CHARACTER & LEADERSHIP DEVELOPMENT

We know our children today are the leaders of tomorrow. Through our character and leadership development programs, more than 900 children and teens participated in community service projects and learned the impact of giving back. Because people like you believe in them and their potential, our Club kids are on their way to GREAT FUTURES.

Future Leader

A seven-year member of the Brookhaven Club, Laura Ramirez is a shining example to her peers. Her sound character, leadership skills and eagerness to give back earned her BGCMA's highest honor - 2011 Youth of the Year. Valedictorian of her high school class, Laura credits the Club for helping her overcome tough times and realize her potential.

"I don't know where I'd be without the Brookhaven Boys & Girls Club. The Club is the place where I feel safe every time I face a challenge."

- Laura Ramirez Member of Brookhaven Boys & Girls Club



Whether it was fitness or fractions, you helped me succeed. Measuring my progress, you helped me focus on the areas where I was struggling. I loved showing my mom **proof of how I improved** at the end of each school year. The motivation from my Club helped me graduate high school with honors and get accepted into college.

BGCMA is grateful for your support and eager to show you how our programs are making a difference. Using rigorous research methodologies and advanced assessment tools, we continually monitor how effective our programs are and how deeply they are impacting our kids' development.

In 2011, we launched Kids College – an interactive program that assesses reading and math proficiency in an online game environment. We track progress to find out areas where our kids our succeeding and where they are struggling so we can provide focused support.

To ensure our kids are on their way to healthy lifestyles, we began monitoring key health components in 2011, such as aerobic capacity, muscle strength and flexibility, and body mass index. Nearly 2,000 kids completed the FitnessGram assessment. Using this data, we are able to pinpoint areas in which we are excelling and areas where we need to ramp up efforts to help kids adopt healthy behaviors.



Dear Friends,



We are deeply thankful for your support of Boys & Girls Clubs of Metro Atlanta. Because you care about our communities, kids like Sheena have the chance for a GREAT FUTURE. With your help, our kids are able to dream big and challenge us to do the same.

We hope the stories in this annual report serve as a reminder of the impact you are having in the Atlanta community. Every time you give your time, talent or treasure to our Clubs, you give one more child the chance to achieve their full potential. Because of your support, we've seen dreams come true.

Through generous supporters like you, BGCMA has been able to provide a safe, supportive environment for children and teens for nearly 75 years. We offer kids a safe place filled with talented and passionate people, engaging programs and measurable proof of their achievements.

Like you, we believe in our youth. We also know many of them deserve more. Our Clubs offer children and teens the guidance and resources they need to achieve academic success, build healthy lifestyles and give back to their own communities.

BGCMA owes so much to our loyal donors and volunteers. Thank you again for sharing our vision and shaping possibility for generations to come. Because of you, Great Futures Start Here.

Missy P. Dugan_

Missy Dugan
President,
Boys & Girls Clubs of Metro Atlanta

Week HRzaf

Chair of Corporate Board of Directors,
Boys & Girls Clubs of Metro Atlanta

Like our kids, we dream BIG.

By 2020, we aim to have 90% of the children in our Clubs on track to graduate on time, live healthy lifestyles and give back to the community.

But we can't do it alone. It is only with your support that BGCMA continues to open the doors to success. Check out how your investment is building great futures for our kids:

Join Us for a Club Tour

news@bgcma.org

Sign Up to Receive Our E-Newsletter

www.bgcma.org/news_and_events

Become Our Fan on Facebook

www.facebook.com/bgcma

Watch Videos Highlighting Our Clubs

www.youtube.com/boysandgirlsclubsatl

THE YOUTH WE SERVE

We understand that the children in our Clubs today will become a part of our community tomorrow. To rise above life's barriers and see the opportunities ahead, these kids need the supportive environment BGCMA provides.

On average, BGCMA serves more than 3,800 youth ages 6 to 18 every day. Located in areas with the greatest need, BGCMA is often the only resource available for children and teens. Offering safety, support and guidance, our Clubs provide a gateway to a future filled with hope and success.

THOSE WHO NEED US MOST



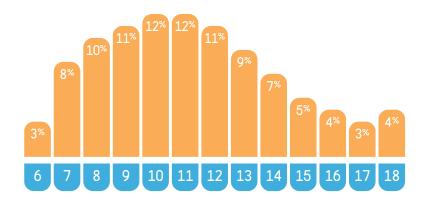
From Single-Parent Disadvantaged Households



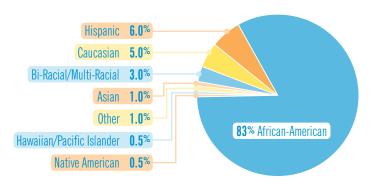


Girls Teens

AGE BREAKDOWN



ETHNICITY BREAKDOWN



WHAT OUR KIDS ARE UP AGAINST

Georgia's overall graduation rate of 68% remains among the lowest in the country.

> Georgia Department of Education

Georgia has the 2nd highest rate (nearly 40%) of overweight and obese children in the country.

National Survey of Children's Health. Centers for Disease Control and Prevention

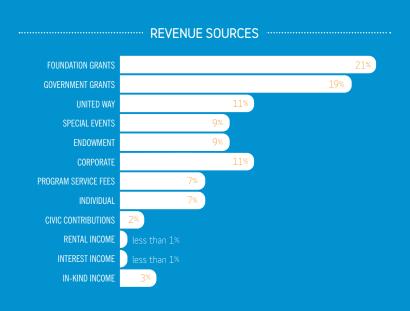
32% of Georgia teens were involved in a physical fight one or more times within the past year.

Youth Risk Behavior Survey. Centers for Disease Control and Prevention

MAKING YOUR DOLLARS COUNT

Statement of activities for the year ending Dec. 31, 2011

		TEMPODADUV	DEDMANEUELV	
	UNRESTRICED	TEMPORARILY RESTRICED	PERMANENTLY RESTRICED	TOTAL
PUBLIC SUPPORT, REVENUES & GAINS:				
Public support				
Contributions and private grants	\$ 5,167,109	\$ 1,431,362		\$ 6,598,471
Allocations by United Way		1,651,265		1,651,265
Governmental grants awards	2,931,788			2,931,788
Revenues & Gains				
Program service fees	\$ 1,135,895			\$ 1,135,895
Investment income	27,138	29,359		56,506
Special events	1,421,818			1,421,818
Net assets released from restrictions	\$ 6,260,653	\$ (3,538,233)	\$ (2,722,420)	
TOTAL PUBLIC SUPPORT, REVENUES & GAINS	\$ 16,944,401	\$ (426,247)	\$ (2,722,420)	\$ 13,795,734
EXPENSES:				
Program Services	\$ 14,205,469			\$ 14,205,469
Support Services:				
Management & General	1,412,876			1,412,876
Marketing & Fundraising	2,193,282			2,193,282
TOTAL EXPENSES	\$ 17,811,627	0	0	\$ 17,811,627
Surplus (deficit)				
Increase (decrease) in net assets	\$ (867,226)	\$ (426,247)	\$ (2,722,420)	\$ (4,015,893)
NET ASSETS:				
Beginning of year	\$ 15,558,373	\$ 32,624,017	\$ 5,222,420	\$ 53,404,810
End of year	\$ 14,691,147	\$ 32,197,770	\$ 2,500,000	\$ 49,388,917



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^{**} Denotes Deceased



In 2012, we lost a devoted supporter and BGCMA Board member. Michael A. Grant was dedicated to making a difference for metro Atlanta children. He was integral in leading a capital improvement campaign for the Cobb County Club that now bears his name and has

raised more than \$1 million for Boys & Girls Clubs. Michael's contributions were most recently honored with the National Silver Medallion Award. His leadership and support will be remembered.



Invested in Great Futures

BGCMA is grateful to the individuals, foundations, organizations and corporations who make bright futures possible for our kids. Because of your generous support, tomorrow's generation of leaders is getting the foundation for success they need today.

\$50,000 +

Anonymous (3)
Atlanta Falcons Youth Foundation
Boys & Girls Clubs of America
Centers of Hope Atlanta Initiative Fund
Cisco Foundation
The Coca-Cola Foundation
Comcast Corporation
The Correll Family Foundation
Douglas County Sheriff's Office
DPR Construction Inc.
DPR Foundation

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Fulton County Board of Commissioners
Georgia Department of Human Services
Kaiser Foundation Health Plan of Georgia
Kiwanis Foundation of Atlanta, Inc.
The Scott Hudgens Family Foundation, Inc.
United Way of Metropolitan Atlanta
The UPS Foundation

USA Swimming Foundation
USDA/Georgia Department of Early Care
and Learning
Wal-Mart Foundation

Wal-Mart Foundation
Zeist Foundation. Inc.

\$25,000 - \$49,999

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Amerigroup Corporation
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AT&T
Cobb County Justice Assistance Grant
Community Foundation of West Georgia, Inc.
David, Helen & Marian Woodward Fund
Frances Wood Wilson Foundation, Inc.
Global Payments Inc.
Greystone Power Corporation
Greystone Power Foundation Inc.

Grizzard Family Foundation, Inc.

Hispanic Scholarship Fund
Housing Authority of the City of
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RAND Corporation
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Woodward Academy

\$4,000 - \$9,999

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Georgia Office of School Readiness Glen and Claire Jackson Graciecam Foundation The Greater Cincinnati Foundation **Greenway Medical Technologies** Greg and Julia Gregory* Ida Alice Rvan Charitable Trust Jeff and Katerine Cook * # Jeff and Linda Paul * leff and Tracie Nolde * # Joe E. Johnston Foundation John and Mary Franklin Foundation Judith Varn Havs * King & Spalding LLP Kiwanis Club of Newnan, Inc. **KPMGIIP** The Kroger Company The Kroger Company Foundation Larry and Loretta Walker* Lars Scofield Learners Educators of Atlanta & Decatur Learning Through Sports & Kid's College LGE Community Credit Union Life University Livingston Foundation, Inc. LogistiCare Solutions Mark and Rebekah Wasserman * Mary and Chip Benton* Matt and Sarah Ryan Mellow Mushroom Merrick and Lane Olives * # Metro Atlanta Ambulance Service Microsoft Corporation Mr. and Mrs. Malcomb D. Colev * The Nordson Corporation Foundation Northside Hospital Cherokee One Economy Corporation The Optimist Club of Buckhead **Oracle Corporation** Partnership for Community Action Patrick and Jamie Yoh*# Paul and Debbie Anderson * Paul and Marie Swope Piedmont Charitable Foundation The PrivateBank

The Rich Foundation

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Robert and Millie Coggin *

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Putt for Promise 2011 foursome course winners showing off their prize

United Way of Southeastern Pennsylvania The Villas at Lakewood Virgil P. Warren Foundation Warren P and Ava F. Sewell Foundation, Inc. Weinberg, Wheeler, Hudgins, Gunn & Dial, LLC Wellstar Health System Inc. West Georgia Technical College Foundation

\$1,000 - \$3,999

100 Black Men of North Metro Atlanta Inc. 100 Black Men of South Metro Aaron's, Inc. ABL Club Accu-Tech Corp. Acru Money + Life

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City of Atlanta Dept. of Parks Recreation

& Cultural Affairs

City of Marietta

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